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**Proposed 2018 FIND Grant Projects - Recommended by Waterways Subcommittee 12/6/17**

Funding Break Down	
Anticipated Total 2018 FIND Dollars **	\$1,450,000
Anticipated Atlantic Beach Request	\$50,000
Anticipated Available FIND Dollars	\$1,400,000

Project	Council District	Suggested By	Project Type	Scope	FIND Cost	COJ Cost*	Total Estimated Cost	Projected COJ Future Cost
Tillie Fowler Kayak Launch	14	Current Project	Construction	Develop kayak launch with new entrance/parking lot	\$140,000	\$173,600	\$313,600	NA
Palms Fish Camp Docks	2	Current Project	Construction	Expand and modify docks	\$350,000	\$434,000	\$784,000	NA
Jacksonville Zoo Dock	7	CM Boyer	Design	Design/permit a new dock and/or dredge	\$125,000	\$155,000	\$280,000	\$700,000
Liberty Street Basin	7	CM Boyer	Design	Design/permit a new marina including dredging	\$150,000	\$186,000	\$336,000	\$1,000,000
Sisters Creek Kayak & Fishing Access	2	CM Ferraro	Design	Design/permit a new fishing platform & kayak launch next to bridge	\$70,000	\$86,800	\$156,800	\$300,000
Allmacani Improvements	2	Staff	Design	Design/permit facility enhancements & shoreline stabilization	\$60,000	\$74,400	\$134,400	\$300,000
Bert Maxwell Dredge	8	Staff	Design	Design/permit dredge project from ramp to navigable channel	\$75,000	\$93,000	\$168,000	\$500,000
Goodby's Creek Dredge	5	Staff	Design	Design/permit dredge project from ramp to navigable channel	\$90,000	\$111,600	\$201,600	\$800,000
Castaway Island Dredge	13	Staff	Design	Design/permit dredge project from dock to channel & add accessible kayak launch	\$75,000	\$93,000	\$168,000	\$800,000
Riverview Park Boat Ramp	8	Maritime Mgt. Plan	Design	Design/permit a new boat ramp on Trout River	\$75,000	\$93,000	\$168,000	\$600,000
Ribault River Preserve Fishing Structure	8	Maritime Mgt. Plan	Design	Design/permit a new fishing structure on Ribault River	\$30,000	\$37,200	\$67,200	\$100,000
Exchange Club Island Park Development	1	CM Bowman	Design	Design/permit picnicking, trail, camping and restroom facilities.	\$60,000	\$74,400	\$134,400	\$500,000
Chowder Ted's Restaurant	2	Waterways Commissioner	Acquisition	Purchase property for future waterfront park on Brown's Creek	\$100,000	\$348,000	\$448,000	\$750,000
<b>Totals</b>					<b>\$1,400,000</b>	<b>\$1,960,000</b>	<b>\$3,360,000</b>	<b>\$6,350,000</b>
<i>Replacement Project if Acquisition Project is no longer available</i>								
Reed Island Dock & Development	2	Staff	Design	Design/permit dock and picnic facilities	\$100,000	\$124,000	\$224,000	\$400,000
<b>Totals w/ Replacement Project</b>					<b>\$1,400,000</b>	<b>\$1,736,000</b>	<b>\$3,136,000</b>	<b>\$5,000,000</b>

\* COJ costs includes 12% for PW internal management fees - FIND will not match these costs.

\*\* Total FIND award for 2017 was \$1,452,000.